

**CITY OF DETROIT  
FISCAL 2005/2006 BUDGET**

A14000 Civic Center

<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY APPROPRIATIONS</b>		
General Fund Group		
00008 Administration		
140010 Administration	9	450,076
140030 Arena Taxes	0	357,000
<b>Administration Appro Total</b>	9	807,076
00011 Cobo Center		
140040 Sales & Marketing	14	451,880
140045 Operations	5	4,598,750
140060 Information Desk	0	16,010
140090 Maintenance	22	13,632,680
140100 Building Services	19	427,120
140110 Building Services Extra Service	0	4,482
140140 Security Cobo Org	8	1,039,220
<b>Cobo Center Appro Total</b>	68	20,170,143
11150 Property Management		
140350 Property Management Administration	6	116,296
140370 Hart Plaza Management	0	850,199
<b>Property Management Appro Total</b>	6	966,495
<b>General Fund Group Total</b>	83	21,943,715
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement	0	1,040,000
<b>Cobo - Renewal and Replacement Appro Total</b>	0	1,040,000
<b>Capital Projects Fund Group Total</b>	0	1,040,000
<b>AGENCY APPROPRIATION TOTAL</b>	83	22,983,715

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<b>Appropriation Organization</b>	<b>Full-Time Equivalent</b>	<b>Amount</b>
<b>AGENCY REVENUES</b>		
General Fund Group		
00008 Administration		
140010 Administration		7,401,493
<b>Administration Appro Total</b>		<u>7,401,493</u>
11150 Property Management		
140360 Veterans Memorial Building		840,620
140370 Hart Plaza Management		261,696
<b>Property Management Appro Total</b>		<u>1,102,316</u>
<b>General Fund Group Total</b>		<u><u>8,503,809</u></u>
Capital Projects Fund Group		
00890 Cobo - Renewal and Replacement		
140050 Renewal & Replacement		1,040,000
<b>Cobo - Renewal and Replacement Appro Total</b>		<u>1,040,000</u>
<b>Capital Projects Fund Group Total</b>		<u><u>1,040,000</u></u>
<b>AGENCY REVENUE TOTAL</b>		<u><u>9,543,809</u></u>